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MONTANA UNIVERSITY SYSTEM

ANNUAL REPORT TO THE
REGENTS OF THE MONTANA UNIVERSITY SYSTEM
1972-73

OFFICE OF THE EXECUTIVE SECRETARY

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Report, 1973

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REGENTS OF THE MONTANA UNIVERSITY SYSTEM
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REGENTS OF THE MONTANA UNIVERSITY SYSTEM

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Boynton G. Paige, Philipsburg
Executive Secretary - Edward W. Nelson, Helena
Bob Sorenson, Student Representative

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THE MONTANA UNIVERSITY SYSTEM

The Montana University System is comprised of six units--University of Montana at Missoula, Montana State University at Bozeman, Montana College of Mineral Science and Technology (commonly called Montana Tech) at Butte, Western Montana College at Dillon, Eastern Montana College at Billings and Northern Montana College at Havre. Subject to the Montana State Constitution and statutes, general control and supervision of these institutions is vested in the Board of Regents of the Montana University System. There is also a local three-member Executive Board for each institution. The immediate administration of each institution is vested in the unit's president. An executive office for the Montana University System is located at 1231 Eleventh Avenue in Helena, Montana, for the purpose of handling administrative routine and coordination between the institutions and the Regents of the Montana University System and other state offices and departments.

Each unit of the Montana University System is a co-educational institution and they vary in size from approximately 700--8,500 students. All units operate on a quarter basis with the exception of Montana College of Mineral Science and Technology, which operates on a semester basis.

December, 1973

This is the eighth and final annual report of the Office of the Executive Secretary of the Montana University System to the Regents of the Montana University System. The purpose of the report is to briefly describe the work that has been done in this office to the Regents and to others who have an interest in its purpose.

The report excludes most office routine and program detail considered unnecessary in presenting the plans, purpose and effort of the office. It covers the fiscal year beginning July 1, 1972 and ending June 30, 1973. Because programs beginning in one period may be either continuing or completed in a subsequent period, some report information appears with only minor changes from prior reports.

As we have previously indicated, with the completion of the re-codification of higher education laws, we are working on re-codification of Regent policies and rules. These have been assembled in draft form.

We have continued our attempts to develop this office as a coordinating agency and secretariat for systemwide committees and groups such as the Council of Presidents, Business Managers Association, Registrars and Admissions Officers, Financial Aid Officers, Planning and Physical Plant Personnel, Directors of Information, School-College Relations Committee, the Inter-Unit Faculty Council, and the System Benefits Committee. Several of these groups, such as the Registrars and Admissions Officers, Financial Aid Officers, Planning and Physical Plant Personnel and the School-College Relations Committee, represent both public and private institutions of higher education in the State. The program of meeting on several occasions with each of these groups during the year appears to have been well worth the time and effort of all persons involved.

We have continued working with the public information offices at the units. A system news bulletin is being distributed statewide, in addition to other systemwide news releases and T. V. releases.

A high school counselor's guide has been developed which is being used by counselors and a copy is distributed to each high school senior.

We also served as a coordinating office for the School-College Relations group, although we did not receive the support requested from the Legislature.

The Office of the Executive Secretary has compiled summaries of the annual financial statements and other financial reports from units of the System and analyzes them for compliance with Regent policies and directives.

The preparation and submission of biennial budget requests and the annual budgets were coordinated by this office, which also provided summaries of both for review by the Regents, the Budget Director and the Governor.

Enrollment reports from the colleges, including private schools, have been summarized in detail to provide complete information, as well as comparisons with previous years. Production of student credit hours has been similarly reported.

At least once during the fiscal year the Office of the Executive Secretary has prepared enrollment projections which are used for budget purposes, staffing and building programs within the University System.

Personnel files are maintained on all contract employees at each of the units of the Montana University System. These files contain copies of contracts and personal data on each staff member. An inactive file is also maintained for a limited period on resigned and deceased personnel. Approximately 1,700 contracts are transmitted to the six units for presentation and signing, after approval has been given by the Regents. The larger portion of the units' staff is hired in April. However, many staff recommendations have been presented at the July, September and December meetings.

The Regents of the Montana University System must approve the resolution, notice of sale and other transactions necessary for any bond issue relating to the financing of University System buildings. The Regents also award the bid and this office handles the correspondence relative to this. The necessary documents are usually prepared by the bond counsel and the university unit involved but it has been the responsibility of this office to work with the bond counsel in getting documents to the Regents and other agencies and securing the necessary signatures for the proper execution of all documents, including those required for the actual bond closing. The bonds themselves have been signed by the Executive Secretary and in most instances his presence was required at the bond closing to sign closing documents and deliver the bond proceeds to the proper finance agency. Complete transcripts of bond proceedings have been distributed to the state departments, the university unit and bank involved after the bond closing.

The 1967 Legislative Session designated the Executive Secretary of the Montana University System as the officer of appeal for students of the University System who question the institution's determination of their status as non-residents for fee purposes. An increasing number of students are communicating with this office requesting clarification of their residency status as indicated in Section 75-506.7, R.C.M. 1947.

Based on legislative action, the Regents are now the statewide governance authority for community colleges. The Executive Secretary of the Montana University System was named by the Regents as the State Coordinator for Community Colleges since this position was not funded by the Legislature.

We have been acting as secretariat for the Governor's Medical Education Planning Committee. This committee has recommended the development of the WAMI Program, a cooperative medical education program between the states of Washington, Alaska, Montana and Idaho through Montana State University at Bozeman, which is directed by the University of Washington Medical School in Seattle.

Complete minutes of the Board of Education since 1915 have been maintained in looseleaf binders in this office. All pages are numbered consecutively and each action taken by the Regents is indexed in a card file for quick reference. In addition, the minutes are re-typed and bound into permanent volumes at regular intervals. These minutes are also microfilmed and are on record in the State Historical Library.

Minutes of the University Committee, Council of Presidents, Montana Commission for the Higher Education Facilities Act, and the other groups for which we act as secretariat have also been maintained.

In brief, the following statements point out the more significant areas of activity in the Office of the Executive Secretary. The bulk of the stenographic

and clerical work of the office revolved around the following responsibilities:

- Preparation of the agenda and various necessary reports for Regents' meetings
- Taking the minutes of the Regents and committee meetings, transcribing and transmitting them to members
- Maintaining official records of proceedings and indexing actions for quick reference
- Taking notes, transcribing and distributing minutes to members of numerous committees
- Preparing enrollment reports and maintaining a permanent file of registrar's reports
- Preparing consolidated budget requests and reports
- Reproducing policies and reports that apply to the System as a whole, such as enrollment projections
- Answering numerous inquiries regarding higher education in the State
- Maintaining a library of the many publications of government agencies, other state agencies and private organizations involved in higher education
- Handling routine high school honor scholarship program correspondence and issuing certificates
- Handling WICHE correspondence and student exchange records
- Handling correspondence and applications of Montana Commission for the Higher Education Facilities Act and related Federal programs
- Maintaining complete building files on all projects at each of the university units, including bond issue proceedings and transcripts on financing

The Office of the Executive Secretary, in addition to being secretariat for University System committees, also acted as secretariat for the Montana Commission for the Higher Education Facilities Act.

The Executive Secretary served as a Commissioner on the Western Interstate Commission for Higher Education, as well as the State Certifying Officer. He was also involved with the development of a Management Information System under the direction of WICHE for the U. S. Office of Education. This program is now funded as a National research center at Boulder, Colorado.

In addition to his work in the Office of the Executive Secretary and the development of systemwide programs, the Assistant Executive Officer has been actively working with the National Association of Executive Directors of the Higher Education Facilities Commission, as well as with the Federal government, on higher education problems in the nation and in particular, the funding of Federal programs relating to higher education.

WAR ORPHANS SCHOLARSHIP

The Regents of the Montana University System are authorized by law to waive the registration and incidental fees for the Montana University System for Montana war orphans under Section 77-909 R.C.M. 1947 with the following provisions:

1. That the applicant is a child of a Montana veteran who served on active duty during World War II and/or the Korean conflict or the Viet Nam war.
2. That the deceased veteran had legal residence in this state at the time of entry into service;
3. That the veteran was either killed in action or shall have died as a result of injury, disease or other disability incurred while in the service of the armed forces of the United States;
4. That the child of the veteran shall enter any unit of the Montana University System prior to attaining the age of twenty-three.

When a request for this benefit is received in the Office of the Executive Secretary, the letter is acknowledged and verification of the information is requested from the Veterans Administration Center at Fort Harrison. If the records are not on file in that office we are informed at which regional office they may be obtained. The details are then requested from the regional office and when they are received, if the requirements of the law have been met, the request is granted by this office. The applicant and the registrar of the unit he plans to attend are notified of the action taken.

HIGH SCHOOL HONOR SCHOLARSHIPS

The High School Honor Scholarship Program was set up by the State Board of Education in June, 1917 and revised in December, 1949 to up date the regulations. The Office of the Chancellor and its successor, the Office of the Executive Secretary of the Montana University System, have administered this program since its inception. These scholarships entitle the recipient to a waiver of registration and incidental fees which amounts to \$90.00 a quarter, or \$270.00 for the year during the Freshman year only at any of the six university units.

There were 535 scholarships issued to the top ranking seniors of the 1973 graduating class of the 184 high schools in the state, both public and private.

Three scholarships which are included in the above count were awarded to one set of triplets from Geraldine Public High School. Their names are L. Arnold, Marjorie A. and Richard G. Owen. The triplet scholarship waives registration and incidental fees under the same conditions as the High School Honor Scholarship.

This year's scholarship recipients were registered at the various units as follows for the Fall Quarter, 1973:

	<u>U/M</u>	<u>MSU</u>	<u>MCMST</u>	<u>WMC</u>	<u>EMC</u>	<u>NMC</u>	<u>TOTAL</u>
Number	134*	264*	17*	6*	28*	17*	466*
% of Total Issued	25%%	49%	3%	1%	5%	3%	87%

*The figure used is in accordance with our records to date; however, since the holder of the scholarship has twenty months in which to enter school this figure will increase.

Of the 12,666 graduating seniors in 1973, 1,186 attended 79 schools having 25 or fewer graduates. This group comprised approximately 9% of the total seniors, but received 14.8% of the total scholarships issued. This occurs because many of the senior classes number considerably less than 25, but these schools are eligible for one scholarship regardless of size. This appears to be somewhat of an advantage to small high schools; however, out-of-state scholarships and various grants are often more available to the graduates of larger high schools.

Three of the 184 Montana high schools did not have any eligible seniors for the High School Honor Scholarship and one eligible school did not respond in recommending a member of their graduating class.

REGULATIONS GOVERNING HIGH SCHOOL
HONOR SCHOLARSHIPS

1. Upon the presentation of the required certificate from the high school principal, the Montana University System will authorize the award, each year to graduates of each of the accredited high schools of the state, of High School Honor Scholarships for the component units of the Montana University System.

2. One scholarship may be awarded to the membership of any graduating class having twenty-five or fewer graduates. An additional scholarship may be awarded to the membership of classes for each additional twenty-five graduates or major fraction thereof.

3. To be eligible for a High School Honor Scholarship the individual must be certified by the principal:

- (a) To be a graduate of an accredited high school of the state;
- (b) To rank within the highest one-fourth or major fraction thereof of his class in scholarship;
- (c) To be the highest in scholarship of those members of the graduating class desiring to attend the Montana University System.

4. If the recipient of a High School Honor Scholarship decides not to enter a unit of the Montana University System he should relinquish the scholarship at once. In such cases, the high school principal may certify the next ranking ELIGIBLE member of the same graduating class, but such person will be subject to the same restrictions as the original holder of the scholarship.

5. In order to utilize any High School Honor Scholarship the holder must enter the Montana University System within twenty months after high school graduation, and must maintain a satisfactory standard of scholarship and regularity of attendance in some course leading to graduation.

6. Through the freshman year only the holder of a High School Honor Scholarship will be exempt from the payment of the registration fee and the incidental fee, in any unit of the Montana University System. This freshman work must be completed within four years after the date of the scholarship. In all cases the scholarship becomes void not later than four years after date of its issue.

The procedure for awarding these scholarships is as follows:

January - Every high school in the State is requested to send a list of their graduating seniors. The students are counted on these lists to determine the number of scholarships to which a school is entitled.

February - The correct number of recommendation blanks, based on the student lists, are sent to all high school principals for their use in recommending the eligible graduates. Award is made upon recommendation and confirmation of status by the high school principals. Waiver forms are also sent for the signature of eligible students who do not wish to utilize their scholarship.

May - Beginning with the month of May, scholarships are typed as soon as the principal returns the recommendation form designating the recipient's name and standing. The scholarships are forwarded to the high schools for presentation to the student on graduation day.

STUDENT FINANCIAL AID

In addition to the High School Honor Scholarships and the fee waivers for war orphans which are processed through the Office of the Executive Secretary, the units themselves are authorized to grant certain waivers specified either by statute or by regulations established by the Board of Regents. The bulk of these consist of advanced honor or merit scholarships. The waiver of non-resident fees in a limited number is also permitted for desirable out-of-state students.

Waivers, however, are only a part of the assistance open to worthy or needy students. Both of the universities and Montana College of Mineral Science and Technology have been recipients of numerous gifts and bequests for scholarships. Needy students will find several additional forms of aid offered, as well. These comprise several types of loans, student employment and outright grants.

The loan funds are principally derived from or are insured by the federal government. Under the National Defense Education Act the loans are made directly by the colleges to qualified students, the money consisting of a tenth part matching funds from the state legislative appropriation with the balance consisting of federal funds.

In addition to the foregoing, the Executive Secretary was trustee for a loan fund established by the late Dr. Peter Potter of Butte, which provides for loans to needy and deserving graduates of Butte Public High School attending any unit of the Montana University System. The fund is administered under an agreement with the First Metals Bank & Trust Company of Butte and terms of the loans are comparable with those of the Higher Education Act of 1965.

Jobs through college employment offices are available and through the Work-Study Program of the Office of Education a student who has been accepted or enrolled may work part-time during the academic year or full-time during the summer months.

The units of the Montana University System have established financial aid offices for the purpose of assisting students and in determining the several types of aid to be offered, either singly or in combination. The colleges subscribe to the Montana Compact for Financial Aid whereby a uniform application form is utilized and an evaluation of students' and parents' resources is accomplished by all within the standards of the College Scholarship Service's appraisal of need.

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION

WICHE is a non-profit agency created by the 13 western states of Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, Oregon, Utah, Washington and Wyoming. The Commission administers the Western Regional Compact which was accepted by all states in 1953. Each member state contributes \$28,000 to the operation of general activities and \$7,500 to support WICHE's Mental Health Program. Montana is represented on the governing board by three commissioners appointed by the Governor, namely, Dr. W. D. Bowman of Billings, H.C. Ross, D.V.M. of Kalispell and Lawrence K. Pettit, Commissioner of Higher Education, Helena.

WICHE is composed of three main areas--Division of General Regional Programs, Division of Mental Health and Related Areas and the National Center for Higher Education Management Systems. The majority of the more than 50 individual programs and projects are supported by foundation and public agency funds. In 1972-73 this amounted to approximately 21 dollars for each dollar received from the states. These programs include the field of nursing, minority education, continuing education in psychiatry and library personnel, corrections, mental health and many activities under the Mountain States Regional Medical Programs. Information on these programs can be secured from the Director of WICHE, P.O. Drawer P, Boulder, Colorado, 80302 or from the Office of the Commissioner of Higher Education, 1231 11th Ave., Helena, Montana, 59601.

Under the Student Exchange Program of WICHE, it has been possible for 439 Montana students to receive support in western professional schools without having to pay the out-of-state tuition or to receive considerable reduction in tuition at private institutions. In addition, the participating schools give preference in their acceptance of students to those who qualify for WICHE support. Once a student is included in the program, support automatically continues until the completion of his professional schooling, up to a maximum of four years.

Annual support fees, effective Fall 1973 are:

Medicine - \$5,000	Physical Therapy - \$1,200 (Plus clinical
Dentistry - \$4,000	Occupational Therapy - \$1,200 study)
Veterinary Medicine - \$4,000	Podiatry - \$2,500
Dental Hygiene - \$1,000	Forestry - \$1,500
Optometry - \$1,200	

The demand for WICHE support increases each year. During 1972-73 this office received 55 requests from Montana students for WICHE certification in the field of medicine, 23 in dentistry, 16 in dental hygiene, 10 in physical therapy, 3 in occupational therapy, 55 in veterinary medicine and 23 in optometry. From the total of 185 students certified, 64 were accepted by WICHE schools for fall of 1973.

Montana is now eligible to receive students from other states in the fields of forestry and law.

SCHOOLS ATTENDED BY MONTANA WICHE STUDENTS
(Includes students from 1955 through Fall, 1973)

<u>MEDICAL SCHOOLS</u>	<u>Number Accepted</u>
Loma Linda School of Medicine, Loma Linda, California	5
Stanford University School of Medicine, Palo Alta, California	10
University of Arizona College of Medicine, Tucson, Arizona	4
University of California at Los Angeles	1
University of California School of Medicine, San Francisco, Calif.	3
University of Colorado School of Medicine, Denver, Colorado	32
University of Nevada School of Medical Sciences, Reno, Nevada	1
University of New Mexico, Albuquerque, New Mexico	2
University of Oregon Medical School, Portland, Oregon	41
University of Utah College of Medicine, Salt Lake City, Utah	26
University of Washington School of Medicine, Seattle, Washington	34
Total	159

Breakdown: Students enrolled Fall, 1973 - 60
 Students graduated - 92
 Withdrew from WICHE support - 7*

<u>DENTAL SCHOOLS</u>	
University of Pacific School of Dentistry, San Francisco, Calif.	2
Loma Linda University School of Dentistry, Loma Linda, Calif.	3
University of Calif. School of Dentistry, San Francisco, Calif.	2
University of Oregon Dental School, Portland, Oregon	42
University of Washington School of Dentistry, Seattle, Washington	20
Total	69

Breakdown: Students enrolled Fall, 1973 - 18
 Students graduated - 44
 Withdrew from WICHE support - 7*

<u>VETERINARY SCHOOLS</u>	
Colorado State Univ. College of Vet. Medicine, Fort Collins	63
Washington State Univ. College of Vet. Medicine, Pullman, Wash.	88
Total	151

Breakdown: Students enrolled Fall, 1973 - 47
 Students graduated - 100
 Withdrew from WICHE support - 4*

<u>DENTAL HYGIENE</u>	
Idaho State University, Pocatello, Idaho	14
Loma Linda University, California	1
Sheridan College, Sheridan, Wyoming	7
University of New Mexico, Albuquerque, New Mexico	1
University of Oregon Dental School, Portland, Oregon	8
University of Washington School of Dentistry, Seattle, Washington	2
Total	33

Breakdown: Students enrolled, Fall, 1973 - 12
 Students graduated - 20
 Withdrew from WICHE support - 1*

<u>OCCUPATIONAL THERAPY (Enrolled Fall, 1973)</u>	
University of Puget Sound, Tacoma, Washington	1
Colorado State University, Fort Collins, Colorado	1
Total	2

*Due to illness, change of residency, academic failure or other reasons.

Schools Attended by Montana WICHE Students (Cont.)

PHYSICAL THERAPY	Number Accepted
Children's Hospital, Los Angeles, California	1
University of California School of Medicine, San Francisco, Calif.	1
University of Colorado School of Medicine, Denver, Colorado	1
University of Southern California, Los Angeles, California	1
Total	4

Breakdown: Students Enrolled Fall, 1973 - 2
 Students graduated - 2

OPTOMETRY (Enrolled Fall, 1973)	
Pacific University, Forest Grove, Oregon	20
Southern Calif. College of Optometry, Fullerton, Calif.	1
Total	21

TOTAL STUDENTS, ALL PROGRAMS - 439

SUMMARY OF MONTANA STUDENTS AND WICHE SUPPORT

	Medicine		Dentistry		Veterinary		Dent.Hyg. &Phys.Ther.		TOTAL	
	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1953-54	1	\$ 2,000	-	\$	3	\$ 3,600			4	\$ 5,600
1954-55	2	4,000	1	1,600	4	4,800				10,400
1955-56	3	6,000	3	4,800	6	7,200			12	18,000
1956-57	4	8,000	5	8,000	9	10,800			18	26,800
1957-58	4	8,000	6	9,600	8	9,600			18	27,200
1958-59	4	8,000	6	9,600	8	9,600			18	27,200
1959-60	5	10,000	6	9,600	9	10,800			20	30,400
1960-61	10	18,000	5	8,000	13	15,600			28	41,600
1961-62	14	28,000	6	9,600	18	21,000			38	58,600
1962-63	19	38,000	9	11,733	23	27,600			51	77,333
1963-64	25	48,667	8	12,533	29	34,800			62	96,000
1964-65	26	50,400	14	22,400	26	30,600			66	103,400
1965-66	26	52,000	17	25,067	28	33,600	2	\$2,000	73	112,667
1966-67	33	65,333	17	27,200	25	30,000	3	3,000	78	125,533
1967-68	33	75,000	18	32,000	24	33,600	5	5,000	80	145,600
1968-69	40	100,000	17	35,200	30	46,800	3	3,000	90	185,000
1969-70	43	120,000	19	41,600	44	75,600	2	2,000	108	239,200
1970-71	52	153,900	17	40,800	56	100,800	8*	9,300	133	304,800
1971-72	50	150,000	14	33,600	56	100,800	5	5,000	125	289,400
1972-73	50	150,000	15	36,000	50	90,000	8	8,000	123	284,000
Totals		<u>\$1,095,300</u>		<u>\$378,933</u>		<u>\$697,200</u>		<u>\$37,300</u>		<u>\$2,208,733</u>

*Includes 2 physical therapy students

Community College Student Exchange Program

WICHE also cooperated during 1972-73 in a Community College Student Exchange Program for the states of Montana, Idaho and Wyoming. This exchange allows a student to pay in-state tuition rates in a state other than his own by attending the college nearest his home or by enrolling in a special course of study designated as "regional curricula" at the institution he attends. Montana's three community colleges, Miles Community College, Dawson College and Flathead Valley Community College, participate in this program. Further information can be secured from the participating schools.

Mineral Engineering Student Exchange Program

Eight institutions in the WICHE region have entered into a Mineral Engineering Student Exchange Program. This program allows a student to enroll in a mineral engineering program at in-state or resident tuition rates in a school in another state if the program is not offered in his home state. Degree programs available are in ceramic engineering, geological engineering, metallurgical engineering, mining engineering, petroleum engineering and mineral dressing engineering. Ceramic engineering is the only course of study not available at Montana College of Mineral Science and Technology, therefore Montana students are eligible to enroll in this program at either the University of Utah or New Mexico Institute of Mining and Technology. Information on this exchange program is available from D. W. McGlashan, Vice President, Montana College of Mineral Science and Technology, Butte, Montana.

Financial Assistance to Students in Professional Schools Outside the WICHE Region

The 1971 Legislature passed legislation authorizing the Western Interstate Commission for Higher Education to act on behalf of this state in making arrangements for the placement of students in institutions and programs of higher learning outside the states which are parties to the compact for establishing the commission. Such arrangements could cover payment of partial or full tuition and other charges and would enable students to obtain admittance to a professional school which would not otherwise be possible. However, this legislation (Sections 75-4903, 4904 and 4905, RCM, 1947) provides that no agreements shall be made unless funds have been appropriated for that purpose and inasmuch as no funds were provided during the 1973 legislative sessions, this program did not become operational during 1972-73.

HIGHER EDUCATION FACILITIES ACT OF 1963

TITLE I

The Higher Education Facilities Act of 1963, P.L. 88-204, was created at the Federal level to assist the nation's institutions of higher education to increase their academic facilities in order to accommodate expanding student enrollments and meet demands for skilled technicians and for advanced graduate education.

Title I of this Act is administered by state commissions in each state. In Montana the Montana Commission is appointed by the Governor and the Executive Secretary of the Montana University System serves as its Secretary.

Section 103 of Title I HEFA of 1963 provides grants for community colleges and public technical institutes up to 40% of project cost with a maximum of \$1,000,000.

Section 104 of Title I HEFA of 1963 provides grants for institutions of higher education other than public community colleges and public technical institutes (four-year institutions) up to 33 1/3% of project cost with a maximum of \$1,000,000.

The funds appropriated by Congress under a continuing resolution for the facilities construction program were impounded by President Nixon. Therefore, no action was taken on the two supplemental applications that were received by the commission.

As of June 30, 1973, the following schools have been granted a total of \$7,528,966 under this program:

Dawson College	\$ 226,376*
Miles Community College	266,533*
Northern Montana College	991,204*
Carroll College	545,527
Eastern Montana College	1,367,028
Western Montana College	825,247
Montana State University	955,827
Montana College of Mineral Science & Technology	67,300
Rocky Mountain College	463,719
University of Montana	1,820,205
	<u>\$ 7,528,966</u>

*Indicates grants up to 40% of the total project costs. All other are grants up to 33 1/3% of the total project costs.

COMPREHENSIVE FACILITIES PLANNING

The Higher Education Amendments of 1966 authorized the state commission, under Title 1 of the Higher Education Facilities Act of 1963, to coordinate a Comprehensive Facilities Planning Program. During fiscal year 1973, with a grant of \$27,808 and an extension of the previous year's grant, the following was accomplished toward the overall goal of establishing a total planning process for higher education in Montana which encompasses program, budget and facilities.

1. Facilities Inventory - Although HEGIS did not request facilities data for Fall, 1972, the inventory was updated as of September, 1972 to provide data for HEFS, Inc., and for use in planning and preparation of the Long Range Building Program. The inventory was also updated as of September, 1973 for use in planning.
2. Room Utilization - Data was requested for the academic year of 1971-72, processed and used in planning, preparation and justification of the Long Range Building Program. Reports included utilization of classrooms, class laboratories and comparison of class size to room size.
3. Space Need Analysis - A system-wide analysis of space needs for the next ten years (1972 through 1982) was accomplished and used in planning, preparation and justification of projects requested in the Long Range Building Program. The space needs analysis results, with condition survey results and room utilization data were used to develop a Montana University System priority list submitted by the Regents of the Montana University System to the Governor and the 43rd Legislative Assembly.
4. Enrollment Reporting - Enrollment projections for the next ten years were prepared and distributed in the Spring of 1972. The enrollment projections were used for preparation, planning and justification of budgets and the Long Range Building Program.
5. Long Range Building Program - Was developed using data from all phases of the facilities planning activities and consists of facilities project requests and plans for the next 10 years from the institutions of the Montana University System. This building program, along with the priority list of the Regents of the Montana University System, was presented to the 43rd Legislative Assembly.
6. Master Student List and Master Class Schedule - The data base, card format and definitions were developed and presented to the institutions for review. The programs for processing the data were developed and presented to the institutions for review. Due to budget limitations at the institution level, no data has been submitted or processed. Also, some difficulty was encountered by the institutions in adapting to the data collection procedures required.
7. WICHE Program Classification Structure - The units of the Montana University System completed the crossover to this classification system for financial use and submitted their biennial budgets under that format.

8. Land Inventory - The Montana University System units land inventory is current as of Summer, 1972. Due to local budget and staff limitations the community colleges have been unable to respond to information requests.
9. Land Use and Utilities Planning - Environmental Impact Statements are going to be a requirement before continuing campus development. Some effort has been expended toward developing a coordinated and cooperative approach within the higher education community. Due to budget limitations and lack of personnel with experience in this area, no further progress has been made.
10. Model Cities Related Grants - The Helena Model Cities Related Grant was carried to completion by July 1, 1974. This included planning a Model Day Care Center for Helena. The Butte Model Cities Related Grant for college-community cooperation was extended to December 31, 1974 and final report will be prepared at that time.
11. Planning and Physical Plant Personnel - This organization provides a contact for facilities planning activities and as a base for sharing information on common problems and solutions related to facilities and physical plant operation on the various campuses. Considerable responsibility relative to Environmental Impact Statements lies with physical plant personnel, and meetings were held in this regard.

HIGHER EDUCATION ACT OF 1965

Title VI-A of the Higher Education Act of 1965, P.L. 89-329, authorizes a program of grants to institutions of higher education for equipment for undergraduate instruction. Two areas of equipment are eligible--laboratory and other special equipment and materials for regular instructional programs (Category I) and/or equipment and materials for closed circuit television instructional programs (Category II).

The Montana Commission, using the staff and administrative services of the Office of the Executive Secretary of the Montana University System, has received and processed applications each year since 1966. Federal funds are made available to institutions on a 50-50 matching basis, within the limits of the Congressional appropriation. Public, private and community colleges in Montana have received a total of \$320,307 between 1966 and 1972.

Two university system units, two private colleges and two community colleges filed applications for grants for the 1972-73 school year. These requests totaled \$50,193 in federal funds. Unfortunately no funds were appropriated for the 1972-73 fiscal year by Congress, therefore none of these grants were allowed. A request for funds for the 1973-74 fiscal year is again before Congress.

MONTANA UNIVERSITY SYSTEM

DEGREES GRANTED - ALL UNITS

	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
U of M - Bachelors	976	1,170	1,266	1,265	1,108
Masters	224	269	303	322	309
Juris D.	47	34	35	40	64
Ed. D.	7	9	14	11	13
Ph. D.	13	15	18	23	26
Total	<u>1,267</u>	<u>1,497</u>	<u>1,636</u>	<u>1,661</u>	<u>1,520</u>
MSU - Bachelors	1,141	1,172	1,274	1,328	1,402
Masters	209	231	295	262	226
Ed. D.	5	3	6	7	15
Ph. D.	26	36	38	31	29
Total	<u>1,381</u>	<u>1,442</u>	<u>1,613</u>	<u>1,628</u>	<u>1,672</u>
MCMS&T - Bachelors	44	51	65	58	80
Masters	9	6	12	7	6
Total	<u>53</u>	<u>57</u>	<u>77</u>	<u>65</u>	<u>86</u>
WMC - Bachelors	204	219	163	202	217
Masters	31	33	32	14	30
Total	<u>235</u>	<u>252</u>	<u>195</u>	<u>216</u>	<u>247</u>
EMC - Bachelors	435	551	578	608	487
Masters	33	47	35	45	83
Total	<u>468</u>	<u>598</u>	<u>613</u>	<u>653</u>	<u>570</u>
NMC - Bachelors	143	151	187	181	153
Masters	-	-	5	13	19
Total	<u>143</u>	<u>151</u>	<u>192</u>	<u>194</u>	<u>172</u>
TOTAL ALL UNITS -					
Bachelors	2,943	3,314	3,533	3,642	3,447
Masters	506	586	682	663	673
Juris D.	47	34	35	40	64
Ed. D.	12	12	20	18	28
Ph. D.	39	51	56	54	55
Total	<u>3,547</u>	<u>3,997</u>	<u>4,326</u>	<u>4,417</u>	<u>4,267</u>

NOTE: This report includes degrees awarded each year beginning with the summer session, followed by fall, winter and spring quarters.

MONTANA UNIVERSITY SYSTEM GRADUATES

1968 - 1973

Male and Female Breakdown

DEGREES GRANTED

	Bachelors		Masters		Doctors		Total		Total Degrees
	Male	Female	Male	Female	Male	Female	Male	Female	
UNIV. OF MONT.									
1968-69	576	400	167	57	64	3	807	460	1,267
1969-70	735	435	208	61	57	1	1,000	497	1,497
1970-71	782	484	231	72	64	3	1,077	559	1,636
1971-72	756	509	238	77	71	3	1,065	589	1,654
1972-73	683	425	255	54	100	3	1,038	482	1,520
MONT. STATE UNIV.									
1968-69	669	472	165	44	30	1	864	517	1,381
1969-70	737	435	163	68	39	0	938	503	1,442
1970-71	737	537	217	78	44	0	998	615	1,613
1971-72	786	542	187	75	36	2	1,009	619	1,628
1972-73	844	558	172	54	38	6	1,054	618	1,672
M.C.M.S.T.									
1968-69	44	0	9	0			53	0	53
1969-70	50	1	6	0			56	1	57
1970-71	61	4	12	0			73	4	77
1971-72	51	7	7	0			58	7	65
1972-73	66	14	6	0			72	14	86
WESTERN MONT. COLL.									
1968-69	105	99	16	15			121	114	235
1969-70	107	112	29	4			136	116	252
1970-71	91	72	26	6			117	78	195
1971-72	94	108	12	2			106	110	216
1972-73	111	106	26	4			137	110	247
EASTERN MONT. COLL.									
1968-69	202	233	14	19			216	252	468
1969-70	264	287	27	20			291	307	598
1970-71	289	289	22	13			311	302	613
1971-72	276	332	23	22			299	354	653
1972-73	235	252	52	31			287	283	570
NORTHERN MONT. COLL.									
1968-69	76	67					76	67	143
1969-70	77	74					77	74	151
1970-71	107	80	4	1			111	81	192
1971-72	96	85	7	6			103	91	194
1972-73	76	77	15	4			91	81	172

MONTANA UNIVERSITY SYSTEM

Degrees Granted - By Main Divisions

	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
<u>UNIVERSITY OF MONTANA</u>					
1. Bachelor Degrees					
a. College of Arts & Sciences	478	581	623	631	603
b. School of Fine Arts	32	42	65	47	57
c. School of Business Admin.	161	202	204	196	145
d. School of Education	193	221	247	262	173
e. School of Forestry	61	69	83	76	82
f. School of Journalism	25	29	14	26	28
g. School of Pharmacy	26	26	30	27	20
Total Bachelor Degrees	<u>976</u>	<u>1,170</u>	<u>1,266</u>	<u>1,265</u>	<u>1,108</u>
2. School of Law					
a. Juris Doctor	47	34	35	40	64
3. Graduate School					
a. Masters	224	269	303	322	309
b. Doctor of Education	7	9	14	11	13
c. Doctor of Philosophy	<u>13</u>	<u>15</u>	<u>18</u>	<u>23</u>	<u>26</u>
TOTAL DEGREES GRANTED	1,267	1,497	1,636	1,661	1,520

MONTANA STATE UNIVERSITY

1. Bachelor Degrees					
a. College of Agriculture	113	137	118	156	152
b. College of Education	204	159	199	198	183
c. College of Engineering	174	176	214	218	228
d. College of Letters & Science	276	293	309	328	387
e. College of Professional Schools	<u>374</u>	<u>407</u>	<u>434</u>	<u>428</u>	<u>452</u>
Total Bachelor Degrees	<u>1,141</u>	<u>1,172</u>	<u>1,274</u>	<u>1,328</u>	<u>1,402</u>
2. Graduate School					
a. Masters	209	231	295	262	226
b. Doctor of Education	5	3	6	7	15
c. Doctor of Philosophy	<u>26</u>	<u>36</u>	<u>38</u>	<u>31</u>	<u>29</u>
TOTAL DEGREES GRANTED	1,381	1,442	1,613	1,628	1,672

MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY

1. Bachelors Degree in Engineering	44	50	59	38	51
2. Bachelor of Science (Math & Chem.)	-	1	6	10	8
3. Bachelor of Arts	-	-	-	10	21
4. Masters Degree in Engineering	9	6	11	6	5
5. Masters Degree in Geology	<u>-</u>	<u>-</u>	<u>1</u>	<u>1</u>	<u>1</u>
TOTAL DEGREES GRANTED	53	57	77	65	86
1. Associate of Arts	-	-	-	-	16
2. Associate of Science	-	-	-	-	6
3. Associate of Science/Engineering	-	-	-	-	2

MONTANA UNIVERSITY SYSTEM - Degrees Granted - By Main Divisions (Page 2.)

	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
<u>WESTERN MONTANA COLLEGE</u>					
1. Bachelor of Arts, History	-	-	-	2	1
2. Bachelor of Science					
a. Elementary Education	85	87	57	99	92
b. Secondary Education	119	132	106	101	124
3. Masters in Education	<u>31</u>	<u>33</u>	<u>32</u>	<u>14</u>	<u>30</u>
TOTAL DEGREES GRANTED	235	252	195	216	247
1. Associate of Arts	-	-	-	-	3
2. Associate of Arts in Business Ed.*	<u>3</u>	<u>3</u>	<u>4</u>	<u>10</u>	<u>12</u>
3. Fifth-year Program in Education	-	-	-	-	6
*Certificate of Business Education 1968-72.					
<u>EASTERN MONTANA COLLEGE</u>					
1. Bachelor of Science					
a. Elementary Education	160	188	184	210	168
b. Secondary Education	192	224	254	227	160
2. Liberal Arts					
a. Bachelor of Arts	33	45	32	43	43
b. Bachelor of Science	50	94	108	128	113
c. Bachelor of Science in Rehab. & Related Services	-	-	-	-	3
3. Master of Science	<u>33</u>	<u>47</u>	<u>35</u>	<u>45</u>	<u>83</u>
TOTAL DEGREES GRANTED	468	598	613	653	570
1. Associate of Arts	-	-	-	-	32
<u>NORTHERN MONTANA COLLEGE</u>					
1. Bachelor of Science					
a. Elementary Education	58	65	53	61	45
b. Secondary Education	74	72	99	95	85
c. Vo-Tech Education	11	12	29	21	17
2. Bachelor of Arts	-	2	6	4	6
3. Master of Science	<u>-</u>	<u>-</u>	<u>5</u>	<u>13</u>	<u>19</u>
TOTAL DEGREES GRANTED	143	151	192	194	172
1. 2-Year Pre-Professional Certificate	22	17	14	21	4
2. 2-Year Vo-Tech Certificate	46	46	58	62	15
3. 1-Year Vo-Tech Certificate (Nursing)	11	23	14	25	21
4. Associate of Science	-	-	-	-	80

NOTE: This report includes degrees awarded beginning with the summer session, followed by fall, winter and spring quarters for each year.

MONTANA UNIVERSITY SYSTEM

Graduate Degrees by Subject Area

<u>UNIVERSITY OF MONTANA</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
<u>Doctor of Philosophy</u>					
Botany	1	1	-	6	-
Chemistry	1	1	4	-	-
Forestry	-	1	5	-	1
Geology	2	1	2	2	3
History	-	1	-	2	-
Mathematics	-	-	-	2	1
Microbiology	1	2	1	-	3
Psychology	4	5	5	9	15
Sociology	-	-	-	-	1
Zoology	4	3	1	2	2
<u>Doctor of Education</u>	7	9	14	11	13
<u>Juris Doctor</u>	47	34	35	40	64
Total Doctorates	67	58	67	74	103
<u>Master of Arts</u>					
Anthropology	1	1	2	2	4
Art	-	2	4	1	2
Biol. Science (Teaching)	-	1	1	-	-
Botany	1	2	-	2	-
Chemistry (Teaching)	-	-	-	2	-
Drama	4	3	1	2	-
Economics	3	3	1	2	-
Education	1	1	4	1	1
English	5	7	6	11	5
English (Teaching)	1	4	-	-	1
Foreign Language (French, German and Spanish)	-	8	11	11	2
Geology - Geography	3	2	-	1	7
Guidance & Counseling	11	10	18	17	16
History	11	11	3	13	4
Journalism	2	2	2	2	1
Mathematics (Teaching)	8	22	16	20	4
Mathematics	6	5	6	5	2
Microbiology	-	1	-	-	-
Music History & Lit.	-	2	-	-	-
Philosophy	-	-	1	-	1
Physics	-	-	1	-	1
Political Science	2	4	5	3	6
Psychology	9	9	14	6	11
Sociology	8	2	2	2	7
Speech Communication	4	3	6	2	5
Speech Path. & Audiol.	4	3	4	4	10
Zoology	3	3	3	-	1
<u>Master of Education</u>	52	73	83	63	62
<u>Master of Fine Arts</u>	10	15	11	18	29
<u>Master of Forestry</u>	3	2	2	2	5

Graduate Degrees (cont.)Montana State University (cont.)

	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>
<u>Master of Applied Art</u>	7	7	6	16	7
<u>Master of Education</u>	30	59	61	48	47
<u>Master of Nursing</u>	8	12	14	4	9
<u>Master of Science</u>					
Aerospace & Mech. Engrg.	6	6	8	10	-
Agricultural Economics	9	3	6	9	4
Agricultural Education	8	6	9	3	5
Agricultural Engineering	-	-	2	3	1
Agronomy	4	3	7	3	2
Animal Science	4	8	11	5	6
Applied Science	51	48	61	41	8
Botany	3	3	4	7	3
Business Education	2	4	6	12	15
Chemical Engineering	12	11	2	3	9
Chemistry	1	3	4	3	6
Civil Engineering	8	7	15	14	11
Earth Science	-	3	11	6	6
Education	1	2	1	-	2
Electrical Engineering	12	7	4	5	6
Entomology	-	2	1	1	1
Fish & Wildlife Management	10	6	5	8	10
Home Economics	6	6	12	3	8
Horticulture	-	1	1	-	-
Industrial & Mngmnt. Engrg.	7	5	10	6	10
Mathematics	4	4	8	7	7
Mechanical Engineering	-	-	-	-	8
Microbiology	6	4	8	10	9
Physical Education	-	-	1	22	4
Physics	4	3	6	5	4
Psychology	-	-	-	2	2
Range Management	1	-	1	1	4
Soils	2	-	3	-	5
Zoology	3	8	6	2	4
<u>Master of Arts in History</u>	-	-	1	3	3
Total Masters	209	231	295	262	226

MONTANA COLLEGE OF MINERAL SCIENCE
AND TECHNOLOGY

<u>Master of Science</u>					
Engineering Science	-	1	1	2	1
Geology	-	-	1	1	1
Geol. or Geophysical Engrg.	3	-	2	1	1
Metallurgy Engineering	1	2	3	-	2
Mineral Dressing Engineering	3	2	2	2	1
Mining Engineering	1	-	-	1	-
Petroleum Engineering	1	1	3	-	-
Total Masters	9	6	12	7	6

Graduate Degrees (cont.)

1968-69 1969-70 1970-71 1971-72 1972-73

WESTERN MONTANA COLLEGE

Master of Science
Education

31 33 32 14 30

EASTERN MONTANA COLLEGE

Master of Science

Education

33 39 28 37 66

Rehabilitation Counseling

- 8 7 8 17

Total Masters

33 47 35 45 83

NORTHERN MONTANA COLLEGE

Master of Science

Elementary Education

- - 2 5 8

Vo-Tech. Education

- - 3 8 11

Total Masters

5 13 19

UNIT UNIVERSITY OF MONTANA

FEE AND COLLECTIONS BY QUARTER (SEMESTER)
(Effective Fall Quarter or Semester, 1973)

FULL-TIME STUDENTS (12-18 Quarter or Semester, 1973)

COURSE CREDITS	REGISTRATION AND INCIDENTAL	BUILDING FEES	UNIVERSITY CENTER & STUDENT UNION FEE	ACTIVITY FEE *	HEALTH SERVICE FEE	TOTAL RESIDENT FEE	NON-RESIDENT FEE **	TOTAL NON-RESIDENT
1	\$ 21.30	\$ 1.67	\$ 1.75	Optional	Optional	\$ 24.72	\$ 25.00	\$ 49.72
2	27.60	3.33	3.50	Optional	Optional	34.43	50.00	84.43
3	33.90	5.00	5.25	Optional	Optional	44.15	75.00	119.15
4	40.20	6.67	7.00	Optional	Optional	53.87	100.00	153.87
5	46.50	8.33	8.75	Optional	Optional	63.58	125.00	188.58
6	52.80	10.00	10.50	Optional	Optional	73.30	150.00	223.30
7	59.10	11.67	12.25	\$15.00	\$16.00	114.02	175.00	289.02
8	65.40	13.33	14.00	15.00	16.00	123.73	200.00	323.73
9	71.70	15.00	15.75	15.00	16.00	133.45	225.00	358.45
10	78.00	16.67	17.50	15.00	16.00	143.17	250.00	393.17
11	84.30	18.33	19.25	15.00	16.00	152.88	275.00	427.88
12-18	90.60	20.00	21.00	15.00	16.00	162.60	300.00	462.60
19	96.90	21.67	22.75	15.00	16.00	172.32	325.00	497.32
20	103.20	23.33	24.50	15.00	16.00	182.03	350.00	532.03
21	109.50	25.00	26.25	15.00	16.00	191.75	375.00	566.75
22	115.80	26.67	28.00	15.00	16.00	201.47	400.00	601.47
23	122.10	28.33	29.75	15.00	16.00	211.13	425.00	636.18
24	128.40	30.00	31.50	15.00	16.00	220.90	450.00	670.90
25	134.70	31.67	33.25	15.00	16.00	230.62	475.00	705.62

*Not applicable for Summer Session or for Law Students

**Includes non-resident building fee of \$2.00 per credit hour

UNIT MONTANA STATE UNIVERSITY

FEEES AND COLLECTIONS BY QUARTER (SEMESTER)
(Effective Fall Quarter or Semester, 1973)

FULL-TIME STUDENTS (12-18 Quarter or Semester Credits)

COURSE CREDITS	REGISTRATION AND INCIDENTAL	BUILDING FEES	ACTIVITY FEE	HEALTH SERVICE FEE	TOTAL RESIDENT FEE	NON-RESIDENT FEE	TOTAL NON-RESIDENT
1	\$ 21.30	\$ 3.60	\$ --	\$ --	\$ 24.90	\$ 25.00	\$ 49.90
2	27.60	7.20	--	--	34.80	50.00	84.80
3	33.90	10.80	--	--	44.70	75.00	119.70
4	40.20	14.40	--	--	54.60	100.00	154.60
5	46.50	18.00	--	--	64.50	125.00	189.50
6	52.80	21.60	--	--	74.40	150.00	224.40
7	59.10	25.20	11.70	11.00	107.00	175.00	282.00
8	65.40	28.80	11.70	11.00	116.90	200.00	316.90
9	71.70	32.40	11.70	11.00	126.80	225.00	351.80
10	78.00	36.00	11.70	11.00	136.70	250.00	386.70
11	84.30	39.60	11.70	11.00	146.60	275.00	421.60
12-18	90.60	43.25	11.70	11.00	156.55	300.00	456.55
19	96.90	43.25	11.70	11.00	162.85	325.00	487.85
20	103.20	43.25	11.70	11.00	169.15	350.00	519.15
21	109.50	43.25	11.70	11.00	175.45	375.00	550.45
22	115.80	43.25	11.70	11.00	181.75	400.00	581.75
23	122.10	43.25	11.70	11.00	188.05	425.00	613.05
24	128.40	43.25	11.70	11.00	194.35	450.00	644.35
25	134.70	43.25	11.70	11.00	200.65	475.00	675.65

UNIT MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY

FEES AND COLLECTIONS BY QUARTER (SEMESTER)
(Effective Fall Quarter or Semester, 1973)

FULL-TIME STUDENTS (12-18 Quarter or Semester Credits)

COURSE CREDITS	REGISTRATION AND INCIDENTAL	BUILDING FEES	ACTIVITY FEE	HEALTH SERVICE FEE	TOTAL RESIDENT FEE	NON- RESIDENT FEE	TOTAL NON- RESIDENT
1	\$ 31.95	\$ 1.50	\$ --	\$ --	\$ 33.45	\$ 37.50	\$ 70.95
2	41.40	3.00	--	--	44.40	75.00	119.40
3	50.85	4.50	--	--	55.35	112.50	167.85
4	60.30	6.00	--	--	66.30	150.00	216.30
5	69.75	7.50	--	--	77.25	187.50	264.75
6	79.20	9.00	--	--	88.20	225.00	313.20
7	88.65	10.50	25.00	3.75	127.90	262.50	390.40
8	98.10	12.00	25.00	3.75	138.85	300.00	438.85
9	107.55	13.50	25.00	3.75	149.80	337.50	487.30
10	117.00	15.00	25.00	3.75	160.75	375.00	535.75
11	126.45	16.50	25.00	3.75	171.70	412.50	584.20
12-18	135.90	18.00	25.00	3.75	182.65	450.00	632.65
19	145.35	18.00	25.00	3.75	192.10	487.50	679.60
20	154.80	18.00	25.00	3.75	201.55	525.00	726.55
21	164.25	18.00	25.00	3.75	211.00	562.50	773.50
22	173.70	18.00	25.00	3.75	220.45	600.00	820.45
23	183.15	18.00	25.00	3.75	229.90	637.50	867.40
24	192.60	18.00	25.00	3.75	239.35	675.00	914.35
25	202.05	18.00	25.00	3.75	248.80	712.50	961.30

UNIT WESTERN MONTANA COLLEGE

FEEES AND COLLECTIONS BY QUARTER (SEMESTER)
(Effective Fall Quarter or Semester, 1973)

FULL-TIME STUDENTS (12-18 Quarter or Semester Credits)

COURSE CREDITS	REGISTRATION AND INCIDENTAL	BUILDING FEES	ACTIVITY FEE	HEALTH SERVICE FEE	TOTAL RESIDENT FEE	NON-RESIDENT FEE	TOTAL NON-RESIDENT
1	\$ 21.30	\$ 8.00*	\$ --	\$ --	\$ 29.30	\$ 25.00	\$ 54.30
2	27.60	9.00	--	--	36.60	50.00	86.60
3	33.90	10.00	--	--	43.90	75.00	118.90
4	40.20	11.00	--	--	51.20	100.00	151.20
5	46.50	12.00	--	--	58.50	125.00	183.50
6	52.80	13.00	--	--	65.80	150.00	215.80
7	59.10	24.00**	20.00	7.50	110.60	175.00	285.60
8	65.40	25.00	20.00	7.50	117.90	200.00	317.90
9	71.70	26.00	20.00	7.50	125.20	225.00	350.20
10	78.00	27.00	20.00	7.50	132.50	250.00	382.50
11	84.30	27.00	20.00	7.50	138.80	275.00	413.80
12-18	90.60	27.00	20.00	7.50	145.10	300.00	445.10
19	96.90	27.00	20.00	7.50	151.40	325.00	476.40

Each additional credit over 19: Add \$6.30 Registration and Incidental Fee to Resident Total,
Add \$6.30 Registration and Incidental Fee and \$25.00 Non-Resident Fee
to Non-Resident Total.

*Physical Education-Classroom Building Fee of \$7.00 mandatory at first credit. Also includes Textbook Rental Fee of \$1.00 per credit from the first through the tenth credit.

**Building Fee of \$5.00 and Student Union Fee of \$5.00 mandatory at seventh credit.

(At 6 credits or less, the Activity Fee and Health Service Fee are optional).

UNIT EASTERN MONTANA COLLEGE

FEEES AND COLLECTIONS BY QUARTER (SEMESTER)
(Effective Fall Quarter or Semester, 1973)

FULL-TIME STUDENTS (12-18 Quarter or Semester Credits)

COURSE CREDITS	REGISTRATION AND INCIDENTAL	BUILDING FEES	ACTIVITY FEE	STUDENT UNION USE FEE	HEALTH SERVICE FEE	TOTAL RESIDENT FEE	NON-RESIDENT FEE *	TOTAL NON-RESIDENT
1	\$ 21.30	\$ 6.50	\$ 5.00	\$3.00	Optional	\$ 35.80	\$ 25.00	\$ 60.80
2	27.60	6.50	5.00	3.00	Optional	42.10	50.00	92.10
3	33.90	6.50	5.00	3.00	Optional	48.40	75.00	123.40
4	40.20	13.00	10.00	3.00	Optional	66.20	100.00	166.20
5	46.50	13.00	10.00	3.00	Optional	72.50	125.00	197.50
6	52.80	13.00	10.00	3.00	Optional	78.80	150.00	228.80
7	59.10	26.00	20.00	3.00	\$10.00	118.10	175.00	293.10
8	65.40	26.00	20.00	3.00	10.00	124.40	200.00	324.40
9	71.70	26.00	20.00	3.00	10.00	130.70	225.00	355.70
10	78.00	26.00	20.00	3.00	10.00	137.00	250.00	387.00
11	84.30	26.00	20.00	3.00	10.00	143.30	275.00	418.30
12-18	90.60	26.00	20.00	3.00	10.00	149.60	300.00	449.60
19	96.70	26.00	20.00	3.00	10.00	155.70	325.00	480.70
20	103.20	26.00	20.00	3.00	10.00	162.20	350.00	512.20
21	109.50	26.00	20.00	3.00	10.00	168.50	375.00	543.50
22	115.80	26.00	20.00	3.00	10.00	174.80	400.00	574.80
23	122.10	26.00	20.00	3.00	10.00	181.10	425.00	606.10
24	128.40	26.00	20.00	3.00	10.00	187.40	450.00	637.40
25	134.70	26.00	20.00	3.00	10.00	193.70	475.00	668.70

* Includes non-resident building fee of \$2.00 per credit hour

UNIT NORTHERN MONTANA COLLEGE

FEEES AND COLLECTIONS BY QUARTER (SEMESTER)
(Effective Fall Quarter or Semester, 1973)

FULL-TIME STUDENTS (12-18 Quarter or Semester Credits)

COURSE CREDITS	REGISTRATION AND INCIDENTAL	BUILDING FEES	ACTIVITY FEE	HEALTH SERVICE FEE	TOTAL RESIDENT FEE	NON-RESIDENT FEE	TOTAL NON-RESIDENT
1	\$ 21.30	\$14.00	\$ --	\$ --	\$ 35.30	\$ 25.00	\$ 60.30
2	27.60	14.00	--	--	41.60	50.00	91.60
3	33.90	14.00	--	--	47.90	75.00	122.90
4	40.20	14.00	--	--	54.20	100.00	154.20
5	46.50	14.00	--	--	60.50	125.00	185.50
6	52.80	14.00	--	--	66.80	150.00	216.80
7	59.10	28.00	15.00	3.00*	105.10	175.00	280.10
8	65.40	28.00	15.00	3.00	111.40	200.00	311.40
9	71.70	28.00	15.00	3.00	117.70	225.00	342.70
10	78.00	28.00	15.00	3.00	124.00	250.00	374.00
11	84.30	28.00	15.00	3.00	130.30	275.00	405.30
12-18	90.60	28.00	15.00	3.00	136.60	300.00	436.60
19	96.90	28.00	15.00	3.00	142.90	325.00	467.90
20	103.20	28.00	15.00	3.00	149.20	350.00	499.20
21	109.50	28.00	15.00	3.00	155.50	375.00	530.50
22	115.80	28.00	15.00	3.00	161.80	400.00	561.80
23	122.10	28.00	15.00	3.00	168.10	425.00	593.10
24	128.40	28.00	15.00	3.00	174.40	450.00	624.40
25	134.70	28.00	15.00	3.00	180.70	475.00	655.70

*This is the cost of the mandatory health insurance for all full-time students in 1972-73. Amount could change.

COMPARATIVE SCHEDULE OF FISCAL YEAR FULL TIME

FOR FISCAL YEARS

1970-1971
ACTUAL
EXPENDITURESUNIT

<u>University of Montana</u>	
Resident Instruction Expenditures	\$11,660,947
Resident Instruction Expenditures Per Average FTE Student	\$1,324
<u>Montana State University</u>	
Resident Instruction Expenditures	\$11,799,334
Resident Instruction Expenditures Per Average FTE Student	\$1,392
<u>Montana College of Mineral Science & Technology</u>	
Resident Instruction Expenditures	\$ 1,356,823
Resident Instruction Expenditures Per Average FTE Student	\$1,427
<u>Western Montana College</u>	
Resident Instruction Expenditures	\$ 1,383,478
Resident Instruction Expenditures Per Average FTE Student	\$1,147
<u>Eastern Montana College</u>	
Resident Instruction Expenditures	\$ 4,090,271
Resident Instruction Expenditures Per Average FTE Student	\$1,039
<u>Northern Montana College</u>	
Resident Instruction Expenditures	\$ 2,054,737
Resident Instruction Expenditures Per Average FTE Student	\$1,324
<u>Montana University System</u>	
Resident Instruction Expenditures	\$32,345,590
Resident Instruction Expenditures Per Average FTE Student	\$1,297

UNIVERSITY SYSTEM

EQUIVALENT STUDENTS TO RESIDENT INSTRUCTION EXPENDITURES

1970 - 1973

PERCENTAGE INCREASE	1971-1972 ACTUAL EXPENDITURES	PERCENTAGE INCREASE	1972-1973 ESTIMATED EXPENDITURES
<u>4.8%</u>	<u>\$12,221,891</u>	<u>+8.9%</u>	<u>\$13,319,354</u>
2.5%	\$1,356	14.0%	\$1,546
<u>1.5%</u>	<u>\$11,980,962</u>	<u>+4.3%</u>	<u>\$12,499,988</u>
2.8%	\$1,430	+ .1%	\$1,443
<u>5.5%</u>	<u>\$ 1,432,055</u>	<u>+3.9%</u>	<u>\$ 1,487,890</u>
18.6%	\$1,693	+19.9%	\$2,030
<u>4.1%</u>	<u>\$ 1,440,449</u>	<u>-11.7%</u>	<u>\$ 1,271,740</u>
15.6%	\$1,326	+14.9%	\$1,523
<u>.1%</u>	<u>\$ 4,129,332</u>	<u>-.5%</u>	<u>\$ 4,110,574</u>
16.3%	\$1,208	+17.2%	\$1,416
<u>3.3%</u>	<u>\$ 2,122,109</u>	<u>+1.3%</u>	<u>\$ 2,150,407</u>
15.1%	\$1,523	+26.6%	\$1,929
<u>3.0%</u>	<u>\$33,325,798</u>	<u>+4.5%</u>	<u>\$34,839,953</u>
6.5%	\$1,381	10.3%	\$1,524

December, 1972

CONSOLIDATED ENROLLMENT REPORT

Montana University System, Private Colleges and Community Colleges

The following reports, compiled from the Registrar's Reports, present enrollment data for all institutions of higher education in Montana:

- Report A: Total Full-Time and Part-Time Enrollment
- Report A, Part 2: Net Class Distribution
- Report B: New Students transferred from Other Universities or Colleges and Schools
- Report E: Geographic Distribution of Students
- Report F: Non-Resident Students
- Special Report #1: Summary Report of Resident and Non-Resident Students in the Montana University System
- Special Report #2: Total Enrollment and FTE, Montana University System
- Special Report #3: FTE Students by Level of Instruction, Montana University System
- Special Report #4: FTE at Private and Community Colleges

The format of these reports is comparable with the reports submitted to this office by the Registrars and follows the Registrar's Manual published in 1968 and adopted by the unit Registrars. Definitions applicable to these reports are reprinted below from the Registrar's Manual - Appendix A.

Total Enrollment: The number of individuals enrolled during a given school year and each academic period of that year.

Part-Time Student: For reporting purposes a part-time student in Montana is one taking less than 12 undergraduate credit hours or 9 graduate credit hours.

Full-Time Student: For reporting purposes a full-time student in Montana is one taking 12 or more undergraduate credit hours or 9 graduate credit hours.

First-Time Beginning Freshman: One who, in the current semester, term, quarter, or session, entered higher education for the first time.

Full-Time Equivalent (FTE): In Montana, 15 student credit hours for undergraduates and 12 student credit hours for graduates is considered the full-time equivalent.

Non-Resident Student: For purposes of this report, the home address of the student determines his residence categorization.

REPORT A

TOTAL PART-TIME AND FULL-TIME ENROLLMENT FOR THE MONTANA UNIVERSITY SYSTEM
(As of the end of the fifth week, Fall quarter or semester)

1968-1972

	Fall Quarter, 1968		Fall Quarter, 1969		Fall Quarter, 1970		Fall Quarter, 1971		Fall Quarter, 1972	
	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time
U of M	573	6,645	742	7,161	635	7,758	1,243	7,557	1,122	7,502
MSU	476	6,798	426	7,292	262	7,925	321	7,792	506	7,392
MCMST	63	663	56	841	56	933	57	836	63	716
WMC	84	878	48	1,024	47	995	47	908	137	702
EMC	399	3,174	454	3,317	573	3,489	500	2,966	408	2,333
NMC	117	1,207	174	1,297	164	1,275	136	1,194	128	937
TOTAL SYSTEM	1,712	19,365	1,900	20,932	1,737	22,375	2,304	21,253	2,364	19,582
		21,077		22,832		24,112		23,562		21,946

REPORT A
Part 2

NET CLASS DISTRIBUTION
End of Fifth Week, Fall Qtr. or Sem.
1972

	UM	MSU	MCMST	WMC	EMC	NMC	Total Univ. System
Freshmen -							
Male	1,474	1,412	206	130	496	259	3,977
Female	1,187	1,142	91	84	496	226	3,226
Total	2,661	2,554	297	214	992	485	7,203
Sophomore -							
Male	1,111	1,013	153	80	301	141	2,799
Female	674	745	55	83	318	92	1,967
Total	1,785	1,758	208	163	619	233	4,766
Junior -							
Male	995	830	107	79	256	72	2,339
Female	586	600	21	60	241	65	1,573
Total	1,581	1,430	128	139	497	137	3,912
Senior -							
Male	970	1,037	99	133	239	93	2,571
Female	500	546	20	103	261	61	1,491
Total	1,470	1,583	119	236	500	154	4,062
Graduate - (Degree Candidate)							
Male	698	369	11	34	18	13	1,143
Female	138	90	1	14	14	17	274
Total	836	459	12	48	32	30	1,417
Graduate (Non-Degree Candidate)							
Male	214	65	8	25	54	3	369
Female	77	46	6	14	47	7	197
Total	291	111	14	39	101	10	566
Unclassified							
Male	1	1	1	--	--	4	6
Female	2	2	0	--	--	12	14
Total		3	1	--	--	16	20
Total Male Students -	5,462	4,727	585	481	1,364	585	13,204
Total Female Students -	3,162	3,171	194	358	1,377	480	8,742
TOTAL STUDENTS	8,624	7,898	779	839	2,741	1,065	21,946

REPORT B

NEW STUDENTS TRANSFERRED TO MONTANA UNIVERSITY SYSTEM UNITS FROM OTHER UNIVERSITIES, COLLEGES AND SCHOOLS
End of 5th week, Fall Quarter 1972

Transferred from:		--U of M--		----MSU----		---MCMST---		----WMC----		-----EMC-----		-----NMC-----		----Total----		Total Students
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
U of M	--	--	32	30	3	2	3	2	2	10	8	10	4	58	46	104
MSU	65	34	--	--	2	3	5	3	3	24	26	2	6	98	72	170
MCMST	35	16	33	18	--	--	8	--	--	4	5	--	--	80	39	119
WMC	9	5	5	2	2	2	--	--	--	2	2	1	--	19	11	30
EMC	68	39	46	47	2	--	1	--	--	--	--	2	6	119	92	211
NMC	29	19	25	7	2	--	4	--	--	10	2	--	--	70	28	98
Total System	206	113	141	104	11	7	21	5	50	43	15	16	444	288	732	
Carroll College	18	12	11	8	2	3	--	--	--	--	5	--	--	31	28	59
Rocky Mountain College	9	4	2	1	--	1	1	--	--	8	8	1	--	21	14	35
College of Great Falls	16	9	9	7	1	1	--	--	--	3	3	1	2	30	22	52
Miles Community College	9	7	16	5	--	--	2	--	--	4	2	2	--	33	14	47
Dawson College	13	1	16	9	--	--	1	--	--	7	6	3	1	40	17	57
Flathead Valley Community College	41	16	14	14	--	--	2	1	6	4	4	3	--	66	35	101
Total	106	49	68	44	3	5	6	1	28	28	10	3	221	130	351	
Out-of-State Transfers	437	112	242	133	13	5	12	7	50	57	11	16	765	410	1,175	
Foreign Student Transfers	11	8	16	3	3	1	--	--	--	--	1	--	31	12	43	
Total Transferred - Male and Female	760	282	467	284	30	18	39	13	128	128	37	35	1,461	840	2,301	
TOTAL STUDENTS TRANSFERRED	1,122	751	48	52	256	72	2,301									

(Detail of transfers by class rank is available from Registrars' Reports on file in the Office of Executive Secretary of the Montana University System.)

Dec. 1972

REPORT E

GEOGRAPHIC DISTRIBUTION OF STUDENTS ATTENDING UNITS OF THE MONTANA UNIVERSITY SYSTEM Listed as to First-time Beginning Freshmen, Undergraduate and Graduate End of 5th Week, Fall Quarter, 1972 (First-time beginning freshmen included in undergraduate figures)

	U of M			M S U			MCMST			W M C			E M C			N M C			Total	
	F UG G			F UG G			F UG G			F UG G			F UG G			F UG G			F	UG
	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G		
Beaverhead	5	34	6	24	58	3	-	4	1	48	188	38	-	3	-	1	4	-	78	291
Big Horn	17	39	5	19	62	-	-	-	-	2	2	-	12	108	3	-	-	-	50	211
Blaine	13	50	2	20	69	1	-	-	-	-	-	-	5	14	-	22	58	5	60	191
Broadwater	1	24	2	9	23	1	-	1	-	2	5	-	2	6	1	1	3	-	15	62
Carbon	10	20	1	11	84	5	-	1	-	-	3	-	9	52	3	1	3	-	31	163
Carter	2	7	1	1	16	3	-	-	-	-	-	-	2	6	-	-	-	-	5	29
Cascade	149	632	175	185	691	28	4	14	-	12	44	3	28	113	3	31	83	3	409	1,577
Chouteau	10	54	6	26	115	2	-	1	1	1	11	-	1	10	-	16	50	-	54	241
Custer	7	77	5	21	106	2	-	-	-	1	4	-	8	33	2	2	10	-	39	230
Daniels	1	18	-	3	24	-	1	1	-	-	-	-	4	10	1	4	10	-	13	63
Dawson	4	30	1	12	71	-	-	-	-	-	1	-	1	36	-	1	11	-	18	149
Deer Lodge	29	123	11	28	95	2	20	65	-	10	44	7	4	27	1	2	3	-	93	357
Fallon	3	10	-	11	33	4	-	1	-	1	4	-	1	13	-	1	1	-	17	62
Fergus	29	99	6	58	187	3	1	3	-	2	7	-	9	53	4	3	15	-	102	364
Flathead	50	294	30	54	197	4	2	5	-	4	23	-	8	36	1	4	31	-	122	586
Gallatin	10	51	7	200	1,027	155	1	4	-	2	10	1	4	17	1	-	2	-	217	1,111
Garfield	-	5	1	2	10	-	-	-	-	-	1	-	-	6	-	-	-	-	2	22
Glacier	36	92	4	20	76	-	1	4	-	2	13	-	21	56	-	5	23	1	85	264
Golden Valley	-	1	-	6	14	-	-	-	-	-	1	-	2	10	-	-	-	-	8	26
Granite	8	20	1	5	27	-	1	2	-	1	3	-	1	1	-	1	2	-	17	55
Hill	20	126	10	21	135	3	2	7	-	-	2	-	4	21	-	131	385	30	178	676
Jefferson	9	24	3	8	31	2	3	5	1	4	15	3	-	2	1	-	-	-	24	77
Judith Basin	4	15	-	18	59	2	1	1	-	-	3	-	2	4	2	5	8	-	30	90
Lake	38	177	13	21	76	3	2	2	-	6	25	-	1	7	-	2	6	-	70	293
Lewis & Clark	77	352	21	75	329	15	1	3	-	3	28	2	9	50	1	11	15	-	176	777
Liberty	8	25	-	9	32	-	-	1	-	-	-	-	2	12	-	1	9	-	20	79
Lincoln	21	84	4	11	45	4	-	4	-	1	11	-	1	7	-	4	19	-	38	170
Madison	4	14	1	22	71	2	2	9	-	2	20	4	1	3	1	3	4	-	34	121
McCone	2	15	1	9	39	1	-	-	-	-	-	-	3	11	-	2	7	-	16	72
Meagher	2	8	-	5	16	-	2	2	-	1	4	11	-	2	-	2	3	-	12	35

Report E (Continued)

	U of M			M S U			MCMST			W M C			E M C			N M C			Total Univ. System		
	F UG G			F UG G			F UG G			F UG G			F UG G			F UG G			F UG G		
	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G
Mineral	6	32	3	5	17	1	-	2	-	-	2	-	1	3	-	-	-	-	12	56	4
Missoula	296	1,559	225	31	127	7	5	8	-	8	23	-	4	9	1	3	8	-	347	1,734	233
Musselshell	1	19	1	12	35	-	-	-	-	-	7	-	5	23	1	2	5	-	20	89	2
Park	6	47	-	45	176	8	-	1	-	1	5	-	9	21	1	2	3	-	63	253	9
Petroleum	-	1	-	2	11	1	-	-	-	-	-	-	1	2	-	-	-	-	3	14	1
Phillips	5	18	3	20	56	-	-	2	-	-	1	-	4	17	-	6	29	-	35	123	3
Pondera	17	77	4	29	72	1	-	2	-	1	5	-	6	21	-	3	9	1	56	186	6
Powder River	5	10	-	7	34	1	-	-	-	-	-	-	1	12	1	-	-	-	13	56	2
Powell	13	69	4	21	78	4	5	8	-	-	11	-	2	5	-	1	5	-	42	176	8
Prairie	-	9	-	8	25	-	-	-	-	-	1	-	1	7	-	2	2	-	11	44	-
Ravalli	33	125	12	25	64	2	2	3	-	11	38	-	4	8	1	-	-	-	75	238	15
Richland	7	40	7	36	105	1	-	1	-	-	4	-	6	41	-	1	8	-	50	199	8
Roosevelt	14	48	5	30	109	-	-	1	-	1	4	-	7	46	-	8	27	3	60	235	8
Rosebud	6	18	1	21	42	1	-	-	-	-	-	-	9	46	1	2	5	-	38	111	3
Sanders	16	63	-	9	35	2	-	1	-	2	6	-	-	7	-	-	-	-	27	112	2
Sheridan	14	45	3	20	87	3	-	-	-	1	3	-	-	28	1	3	6	-	38	169	7
Silver Bow	76	356	32	82	278	17	171	497	17	8	82	28	5	42	1	-	5	1	342	1,260	96
Stillwater	6	13	1	18	71	-	-	-	-	1	1	-	2	22	-	-	-	-	27	107	1
Sweet Grass	-	8	1	15	42	3	-	-	-	-	-	-	2	4	-	1	1	-	18	55	4
Teton	20	61	6	28	100	3	1	2	-	3	13	-	5	13	-	5	14	-	62	203	9
Toole	11	41	2	20	76	2	-	3	-	2	6	-	6	19	1	6	24	-	45	169	5
Treasure	1	7	-	4	11	-	-	1	-	-	-	-	4	13	-	-	-	-	9	32	-
Valley	20	48	5	27	108	2	-	3	-	1	2	-	14	51	-	21	59	2	83	271	9
Wheatland	5	15	1	7	28	3	-	-	-	1	2	-	-	8	2	2	2	-	15	55	6
Wibaux	1	4	2	5	18	-	-	-	-	-	-	-	2	7	-	-	-	-	8	29	2
Yellowstone	93	544	44	188	649	42	7	11	-	1	6	-	281	1,254	88	4	14	-	574	2,478	174
Total																					
Montana	1,241	5,797	679	1,629	6,272	349	235	686	20	147	694	87	526	2,458	125	328	991	46	4,106	16,898	1,306
Out-of-State	422	1,657	404	239	1,008	161	13	44	4	18	58	-	19	146	7	5	23	-	716	2,936	576
Foreign	10	54	33	10	48	60	1	23	2	-	-	-	1	4	1	2	5	-	24	134	96
Total Enrollment	1,673	7,508	1,116	1,878	7,328	570	249	753	26	165	752	87	546	2,608	133	335	1,019	46	4,846	19,968	1,978

REPORT F

NON-RESIDENT STUDENTS ATTENDING UNITS OF THE MONTANA UNIVERSITY SYSTEM Listed as to First-time Beginning Freshmen, Undergraduate and Graduate End of 5th Week, Fall Quarter, 1972 (First-time beginning Freshmen included in Undergraduate figures)

	U of M		M S U		MCMST		W M C		E M C		N M C		Total Univ. System	
	F	UG	F	UG	F	UG	F	UG	F	UG	F	UG	F	UG
Alabama	-	2	-	-	-	-	-	-	-	-	-	-	-	2
Alaska	9	28	3	25	-	-	1	1	1	3	-	1	14	58
Arizona	-	8	2	5	-	1	-	-	1	2	-	-	3	16
Arkansas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
California	42	221	19	127	1	4	3	10	-	20	-	1	65	383
Colorado	9	39	3	25	-	2	-	1	-	3	-	-	12	70
Connecticut	5	21	5	14	-	1	-	-	-	-	-	-	10	35
Delaware	3	8	-	1	-	-	-	-	-	2	-	-	3	11
Dist. of Col.	1	1	1	5	-	-	-	-	-	-	-	-	2	6
Florida	3	12	1	10	-	-	-	4	-	-	-	-	4	26
Georgia	1	4	-	-	-	-	-	1	-	-	-	1	1	7
Hawaii	1	13	1	6	-	1	-	-	-	1	-	-	2	20
Idaho	10	32	11	30	1	2	-	5	-	-	-	-	27	78
Illinois	47	175	14	65	1	-	-	14	-	4	-	-	62	244
Indiana	7	28	1	7	3	7	-	1	-	5	1	1	14	49
Iowa	22	57	6	23	-	-	-	1	-	2	-	-	28	84
Kansas	4	19	2	7	-	-	-	-	-	2	-	-	6	26
Kentucky	1	5	-	1	-	1	-	-	-	-	-	-	1	6
Louisiana	2	5	-	-	-	-	-	-	-	1	-	-	2	6
Maine	-	2	1	3	-	-	-	-	-	-	-	-	1	5
Maryland	6	22	7	17	-	-	-	-	-	2	-	-	13	41
Massachusetts	4	20	6	27	-	-	-	2	-	-	-	-	10	49
Michigan	6	33	2	13	-	-	-	-	1	1	2	2	9	49
Minnesota	57	172	49	127	-	1	-	-	4	9	2	4	112	313
Mississippi	-	1	-	1	-	-	-	-	-	-	-	-	-	-
Missouri	5	16	-	5	-	-	-	-	-	1	-	-	5	23
Missouri	5	27	1	8	-	-	-	-	-	1	1	1	6	37
Nebraska	-	12	2	11	-	-	1	6	-	-	1	1	4	30
Nevada	-	5	2	10	-	-	-	-	-	-	-	-	3	15
New Hampshire	1	4	2	2	-	-	-	-	-	-	-	-	35	131
New Jersey	23	82	12	44	-	1	-	-	-	4	-	-	1	11
New Mexico	1	7	-	2	-	-	-	-	-	1	-	1	31	149
New York	18	93	12	54	-	1	1	1	-	-	-	-	-	33

Report F (Continued)

	U of M			M S U			MCMST			W M C			E M C			N M C			Total Univ. System		
	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G	F	UG	G
North Carolina	3	5	3	-	3	3	-	1	-	-	-	-	-	-	-	-	-	-	3	9	6
North Dakota	5	41	9	9	36	3	-	1	-	-	2	-	-	4	1	-	-	-	14	85	13
Ohio	21	81	15	7	39	4	2	3	-	-	1	-	-	2	1	-	-	-	30	127	20
Oklahoma	2	11	5	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	11	6
Oregon	8	26	18	8	24	4	-	-	-	4	5	-	-	-	-	-	-	-	20	55	22
Pennsylvania	20	56	12	5	25	3	1	2	-	-	1	-	-	4	-	-	-	-	26	89	15
Rhode Island	1	1	1	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	1	4	1
South Carolina	-	-	1	-	3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	3	2
South Dakota	8	45	5	5	21	6	1	1	-	1	1	-	1	1	-	-	-	-	16	70	11
Tennessee	1	4	3	-	2	1	-	-	-	-	-	-	-	-	-	-	-	-	1	6	4
Texas	4	10	5	4	10	6	1	7	-	-	-	-	1	2	-	-	-	-	10	29	11
Utah	2	9	3	1	4	6	-	-	-	-	-	-	-	2	-	-	-	-	3	16	9
Vermont	2	6	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2	8	1
Virginia	3	17	9	3	18	2	-	-	-	-	-	-	1	1	-	-	-	-	7	37	11
Washington	27	111	39	15	53	16	1	5	-	2	5	-	-	3	1	-	-	-	45	177	56
West Virginia	2	2	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	1
Wisconsin	18	45	20	5	19	5	1	1	-	-	-	-	1	1	-	-	-	-	25	66	25
Wyoming	2	17	4	14	72	5	-	2	-	-	1	-	6	64	1	1	2	-	23	158	10
Territories	-	1	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-
Total				239	1,008	161	13	44	4	18	58	-	19	146	7	5	23	-	716	2,936	576
Out-of-State Students	422	1,657	404																		
Foreign Countries	10	54	33	10	48	60	1	23	2	-	-	-	1	4	1	2	5	-	24	134	96
Total Non-Resident Students	432	1,711	437	249	1,056	221	14	67	6	18	58	-	20	150	8	7	28	-	740	3,070	672
Total Montana Students	1,241	5,797	679	1,649	6,272	349	235	686	20	147	694	87	526	2,458	125	328	991	46	4,126	16,898	1,306
Total Enrollment	1,673	7,508	1,116	1,898	7,328	570	249	753	26	165	752	87	546	2,608	133	335	1,019	46	4,866	19,968	1,978

REPORT A

TOTAL PART-TIME AND FULL-TIME ENROLLMENT

Montana Private and Community Colleges
Fall 1971 and 1972

	Fall Quarter, 1971			Fall Quarter, 1972		
	Part-time	Full-time	Total Net	Part-time	Full-time	Total Net
Carroll College	134	945	1,079	135	880	1,015
College of Great Falls	389	642	1,031	475	505	980
Rocky Mountain College	19	527	546	18	530	548
Miles Community College	189	259	448	284	263	547
Dawson College	126	275	401	204	298	502
Flathead Valley Community College	369	583	952	564	546	1,110

REPORT A
Part 2

NET CLASS DISTRIBUTION
End of 5th Week, Fall Quarter, 1972

	Carroll	Coll. of Gt. Falls*	Rocky	Miles	Dawson	Flathead
Freshmen -	Male Female Total	80 80 160	120 71 191	138 100 238	133 104 237	422 543 965
Sophomores -	Male Female Total	83 52 135	68 64 132	48 51 99	36 28 64	94 51 145
Juniors -	Male Female Total	76 47 123	69 39 108			
Seniors -	Male Female Total	84 68 152	73 39 112			
Non-Degree Candidates -	Male Female Total	7 41 48				
Graduate (Degree Candidate)	Male Female Total	16 21 37				
Unclassified -	Male Female Total	308 17 325	5 0 5	93 117 210	85 116 201	
Total Students -	Male Female Total	654 326 980	335 213 548	279 268 547	254 248 502	516 594 1,110

*College of Great Falls offers graduate studies in a cooperative program with MSU.

Dec. 1972

REPORT B

NEW STUDENTS TRANSFERRED FROM OTHER UNIVERSITIES, COLLEGES AND SCHOOLS
End of 5th Week, Fall Quarter 1972

	Carroll		Coll. of Great Falls		Rocky		Miles		Dawson		Flathead	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Transferred from:												
Univ. of Montana	9	4	2	2			1	2	1		7	6
Mont. State Univ.	6	2	8	11	1		2	4	3	1	4	
M.C.M.S.T.	2		1			1					1	
Western		1	2	5					2			1
Eastern	1	5	5	3	1		2	2	4		1	
Northern		1		2	2				2		2	2
Carroll				1								1
Rocky		1		1								
Coll. of St. Falls	2	1										
Others												
Miles												
Dawson				1	1		1	1				
Flathead	—	2	—	—	1	—	—	—	—	—	—	—
Total from Montana Colleges	20	17	20	24	6	1	6	9	12	1	15	10
Total from Out-of-State	28	21	22	27	23	10	1	4	1	4	28	11
Total Foreign	—	3	2	3	—	—	—	—	—	—	—	—
Total Transferred - Male and Female	48	41	44	54	29	11	7	13	13	5	43	21
TOTAL STUDENTS TRANSFERRED	<u>89</u>	<u>98</u>	<u>40</u>	<u>20</u>	<u>18</u>	<u>64</u>						

(Details of transfers by class rank is available from Registrar's Reports on file in the Office of the Executive Secretary of the Montana University System.)

REPORT E

GEOGRAPHIC DISTRIBUTION OF STUDENTS ATTENDING MONTANA PRIVATE AND COMMUNITY COLLEGES End of 5th Week, Fall Quarter 1972

Listed as to First-time beginning Freshmen and Undergraduate Students
(First-time beginning freshmen included in undergraduate figures)

	Carroll		Coll. of Great Falls		Rocky		Miles		Dawson		Flathead	
	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.
Beaverhead	--	1	--	1	--	1	--	--	--	--	--	--
Big Horn	2	2	1	--	7	12	2	2	6	11	1	1
Blaine	--	4	1	2	--	1	--	--	--	2	1	1
Broadwater	3	7	--	--	1	1	--	--	--	--	--	1
Carbon	1	2	--	--	1	6	--	--	1	2	--	--
Carter	--	--	--	1	--	--	--	--	2	3	--	--
Cascade	12	35	127	519	2	5	3	5	1	1	2	3
Chouteau	7	13	2	3	1	3	--	--	--	--	--	--
Custer	--	4	1	2	3	5	153	456	--	--	--	--
Daniels	--	--	--	--	--	--	2	2	2	3	--	--
Dawson	2	3	1	1	--	3	2	2	109	328	--	--
Deer Lodge	8	38	1	2	1	1	--	--	--	1	--	--
Fallon	--	3	--	2	--	2	9	11	3	9	--	--
Fergus	--	9	2	3	4	7	2	2	--	--	1	2
Flathead	9	18	--	--	--	3	1	1	1	1	488	989
Gallatin	3	7	--	--	--	1	--	--	1	2	--	--
Garfield	--	--	--	--	--	--	6	8	--	--	--	--
Glacier	1	8	1	2	2	4	--	--	2	2	7	11
Golden Valley	--	--	--	--	--	--	--	--	--	--	--	--
Granite	2	3	--	--	--	--	--	--	--	--	--	--
Hill	--	5	--	3	1	1	--	--	--	1	2	2
Jefferson	--	5	--	1	--	--	--	--	1	1	--	--
Judith Basin	--	2	1	1	--	2	--	--	--	1	--	--
Lake	5	13	--	1	--	1	1	1	--	1	13	24
Lewis and Clark	73	369	--	3	3	8	1	2	1	1	--	1
Liberty	--	--	1	3	2	3	--	--	--	--	--	--
Lincoln	3	8	--	1	1	1	--	--	--	1	20	30
Madison	2	7	--	--	--	--	--	--	1	1	--	--
McCone	1	2	--	--	--	--	--	1	6	10	1	1
Meagher	1	2	--	--	--	--	--	--	--	--	--	2
Mineral	--	2	--	--	--	--	--	--	--	--	1	1

* Cooperative program with MSU

Report E (Continued)

	Carroll		Coll. of Great Falls		G.*	Rocky		Miles		Dawson		Flathead	
	Fr.	UG.	Fr.	UG.		Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.
Missoula	2	10	2	1	--	2	3	--	--	--	--	1	1
Musselshell	--	1	1	2	--	1	2	--	--	1	1	--	--
Park	--	2	1	--	--	1	4	2	--	--	--	1	1
Petroleum	--	--	--	--	--	--	--	--	--	--	--	--	--
Phillips	2	3	3	4	--	2	5	--	--	--	--	--	--
Pondera	10	20	5	6	--	--	1	--	--	--	--	1	1
Powder River	--	--	--	--	--	1	1	9	--	--	--	--	--
Powell	--	3	--	1	--	--	--	--	1	1	1	--	--
Prairie	--	--	--	--	--	--	--	8	5	--	--	--	--
Ravalli	--	6	--	--	--	1	3	--	--	--	--	--	1
Richland	--	2	--	2	--	1	7	--	--	--	--	--	--
Roosevelt	--	2	1	2	--	3	8	3	28	12	28	--	--
Rosebud	--	--	--	--	--	1	6	13	7	2	7	--	--
Sanders	--	1	--	--	--	--	--	--	--	--	--	2	3
Sheridan	1	2	1	4	--	--	2	--	9	3	9	2	2
Silver Bow	23	71	2	3	--	1	5	--	--	--	--	1	2
Stillwater	1	5	1	--	--	1	9	--	--	--	--	1	1
Sweet Grass	--	--	--	2	--	--	3	--	--	--	--	--	--
Teton	5	10	1	3	--	1	2	--	--	1	1	--	--
Toole	2	8	4	2	--	--	1	--	--	--	--	2	2
Treasure	--	--	--	--	--	--	--	1	--	--	--	--	--
Valley	8	20	--	2	--	--	--	1	3	1	3	--	1
Wheatland	1	4	--	--	--	--	2	2	--	--	--	--	--
Wibaux	1	2	--	--	--	--	--	--	--	7	12	--	--
Yellowstone	8	26	1	2	--	45	133	2	3	2	3	5	7
Total Montana	199	770	162	587	85	90	268	215	536	175	484	553	1,091
Other States	57	234	62	289	--	78	272	9	11	9	18	9	18
Foreign	3	11	4	19	--	2	8	--	--	--	--	--	1
TOTAL	259	1,015	228	895	85	170	548	224	547	184	502	562	1,110

REPORT F

OUT-OF-STATE STUDENTS ATTENDING MONTANA PRIVATE AND COMMUNITY COLLEGES End of 5th week, Fall Quarter, 1972

Listed as to First-time beginning Freshmen and Undergraduate Students
(First-time beginning freshmen included in undergraduate figures)

	Carroll		Coll. of Great Falls		Rocky		Miles		Dawson		Flathead	
	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.
Alabama	1	3		2	1	2						
Alaska				5	1	3				1	2	
Arizona	1	1		3								
Arkansas	4	30			3	25			1			
California	1	4	10	30	1	4						
Colorado		1	2	5	3	8						
Connecticut			1	2								
Delaware												
Dist. of Columbia	1	1	1	2								
Florida	1	3	2	8		2						
Georgia		1	2	5								
Hawaii	4	5			1	5						
Idaho	4	22	1	3			1					
Illinois	1	6	1	17	10	28		1	1	2	2	
Indiana		1	2	5	2	2	1		1			
Iowa	3	6		5	2	2						
Kansas		1		2	2	1						1
Kentucky		2	1	5			4	4				
Louisiana				2								
Maine			1	4								
Maryland			1	2	1	2						
Massachusetts		4	1	5	3	5				2	2	
Michigan		1	1	7	2	11			2	3	1	3
Minnesota	2	3	1	12	7	15						
Mississippi			1	1								
Missouri	1	2	1	3		4			1	3		1
Nebraska	2	9	3	3								
Nevada	2	6										
New Hampshire		1										1
New Jersey	1	7	1	8	3	9				1	1	

Report F (Continued)

	Carroll		Great Falls		Rocky		Miles		Dawson		Flathead	
	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.	Fr.	UG.
New Mexico		1		1								
New York	2	12	3	15	3	12						
North Carolina				3								
North Dakota	4	20	1	14	1	5						
Ohio	2	3	1	8	1	6			3	4	1	1
Oklahoma				2		1						
Oregon	2	7	1	8		1			1	1		
Pennsylvania		5	3	17	4	10						
Rhode Island				1	1	4						
South Carolina				1		1			1	1		
South Dakota	4	15		2	2	5			1	1	1	2
Tennessee			1	4		2						
Texas	1	3	5	9	1	2						
Utah	1	6	2	6		2	2	2				
Vermont												
Virginia			1	2								
Washington	7	29	8	22	3	4						1
West Virginia			1	1								
Wisconsin			1	10	3	3	1	1				
Wyoming	6	13	1	8	21	81	1	2				
Territories						2						
Foreign Countries	3	11	4	19	2	8						1
Total												
Non-Resident Students	60	245	66	308	80	280	9	11	9	18	9	19
Total Montana Students	199	770	162	587	90	268	215	536	175	484	553	1,091
Total Enrollment	259	1,015	228	895	170	548	224	547	184	502	562	1,110

*College of Great Falls offers graduate studies in a cooperative program with MSU.

SPECIAL REPORT #1
SUMMARY REPORT OF RESIDENT & NON-RESIDENT STUDENTS BY UNIT
AS OF FALL, 1968 THROUGH FALL, 1972

	<u>U of M</u>	<u>MSU</u>	<u>MCMST</u>	<u>WMC</u>	<u>EMC</u>	<u>NMC</u>	<u>TOTAL UNIV. SYSTEM</u>
1968							
Resident	5,694	6,239	660	924	3,414	1,286	18,217
Non-Resident	1,524	1,035	66	38	159	38	2,860
Total	<u>7,218</u>	<u>7,274</u>	<u>726</u>	<u>962</u>	<u>3,573</u>	<u>1,324</u>	<u>21,077</u>
Non-Resident Percent	21.1	14.2	9.1	3.9	4.4	2.9	13.6
1969							
Resident	6,340	6,588	819	1,009	3,611	1,430	19,797
Non-Resident	1,563	1,130	78	63	160	41	3,035
Total	<u>7,903</u>	<u>7,718</u>	<u>897</u>	<u>1,072</u>	<u>3,771</u>	<u>1,471</u>	<u>22,832</u>
Non-Resident Percent	19.8	14.6	8.7	5.9	4.2	2.7	13.3
1970							
Resident	6,651	6,821	914	992	3,847	1,382	20,607
Non-Resident	1,742	1,366	75	50	215	57	3,505
Total	<u>8,393</u>	<u>8,187</u>	<u>989</u>	<u>1,042</u>	<u>4,062</u>	<u>1,439</u>	<u>24,112</u>
Non-Resident Percent	20.8	16.7	7.6	4.8	5.3	4.0	14.5
1971							
Resident	6,716	6,766	831	905	3,255	1,276	19,749
Non-Resident	2,084	1,347	63	54	211	54	3,813
Total	<u>8,800</u>	<u>8,113</u>	<u>894</u>	<u>959</u>	<u>3,466</u>	<u>1,330</u>	<u>23,562</u>
Non-Resident Percent	23.7	19.9	7.0	5.6	6.1	4.1	16.2
1972							
Resident	6,476	6,621	706	781	2,583	1,037	18,204
Non-Resident	2,148	1,277	73	58	158	28	3,742
Total	<u>8,624</u>	<u>7,898</u>	<u>779</u>	<u>839</u>	<u>2,741</u>	<u>1,065</u>	<u>21,946</u>
Non-Resident Percent	24.9	16.2	9.4	6.9	5.8	2.6	17.0

Dec. 1972

SPECIAL REPORT #2
TOTAL ENROLLMENT AND FULL-TIME EQUIVALENT (FTE)
Enrollments, Fall 1968 through 1972

	November 1, 1968		End of Fifth Week Fall Quarter 1969		End of Fifth Week Fall Quarter 1970		End of Fifth Week Fall Quarter 1971		End of Fifth Week Fall Quarter 1972	
	Total Enrollment	FTE	Total Enrollment	FTE	Total Enrollment	FTE	Total Enrollment	FTE	Total Enrollment	FTE
U of M	7,218	6,989	7,903	7,866	8,393	8,379	8,800	8,654	8,624	8,557
MSU	7,274	7,450	7,718	8,106	8,187	8,412	8,113	8,328	7,898	8,060
MCMS&T	726	727	897	907	989	1,006	894	905	779	785
WMC	962	1,013	1,072	1,175	1,042	1,136	959	1,034	839	877
EMC	3,573	3,494	3,771	3,687	4,062	3,832	3,466	3,277	2,741	2,594
NMC	1,324	1,376	1,471	1,476	1,439	1,469	1,330	1,368	1,065	1,065
Total Univ. System	21,077	21,049	22,832	23,217	24,112	24,234	23,562	23,566	21,946	21,938

FULL-TIME EQUIVALENT (FTE) STUDENTS
EXPRESSED AS A PERCENT OF TOTAL ENROLLMENT

	1968	1969	1970	1971	1972
U of M	96.8%	97.9%	99.8%	98.3%	99.2%
MSU	102.4	105.0	102.7	102.6	102.0
MCMS&T	100.3	101.3	101.7	101.2	100.7
WMC	105.3	109.6	109.0	107.8	104.5
EMC	97.8	97.7	94.3	94.5	94.6
NMC	103.9	100.4	102.1	102.9	100.0
Total Univ. System	99.9%	101.7%	100.5%	100.0%	99.9%

SPECIAL REPORT #3
FTE STUDENTS BY LEVEL OF INSTRUCTION - MONTANA UNIVERSITY SYSTEM
1968 - 1972

	U of M	MSU	MCMST	WMC	EMC	NMC	Total Univ. System
<u>Graduate</u>							
1968	532	300	6	3	25	1	867
1969	545	488	6	6	58	8	1,111
1970(1)	648	391	17	5	62	7	1,130
1971	697	387	6	3	53	23	1,169
1972	654	329	7	21	44	13	1,068
<u>Upper Division</u>							
1968	1,892	2,497	139	291	848	336	6,003
1969	2,232	2,423	160	289	919	245	6,268
1970	2,366	2,568	185	272	1,105	303	6,799
1971	2,695	2,651	160	309	1,013	270	7,098
1972	2,803	2,572	161	326	834	210	6,906
<u>Lower Division</u>							
1968	4,565	4,653	582	719	2,621	1,039	14,179
1969	5,089	5,195	741	880	2,710	1,223	15,838
1970	5,365	5,453	804	859	2,665	1,159	16,305
1971	5,262	5,290	739	722	2,211	1,075	15,299
1972	5,100	5,159	617	530	1,716	842	13,964
<u>Totals</u>							
1968	6,989	7,450	727	1,013	3,494	1,376	21,049
1969	7,866	8,106	907	1,175	3,687	1,476	23,217
1970	8,379	8,412	1,006	1,136	3,832	1,469	24,234
1971	8,654	8,328	905	1,034	3,277	1,368	23,566
1972	8,557	8,060	785	877	2,594	1,065	21,938

(1) Does not include undergraduate credits which are accepted toward graduate degrees, beginning with the 1970 school year.

SPECIAL REPORT #4

FULL-TIME EQUIVALENT (FTE) ENROLLMENTS
PRIVATE AND COMMUNITY COLLEGES

Fall Quarters 1971 and 1972

	End of Fifth Week Fall Quarter 1971			End of Fifth Week Fall Quarter 1972		
	Total Enrollment	FTE	% of Enrollment	Total Enrollment	FTE	% of Enrollment
<u>Carroll College</u>						
Lower Division		552			606	
Upper Division		482			342	
Total	1,079	1,034	95.8%	1,015	948	93.4%
<u>College of Great Falls</u>						
Lower Division		212			533	
Upper Division		553			297	
Total	1,031	765	74.2%	980	830	84.7%
<u>Rocky Mountain College</u>						
Lower Division		351			348	
Upper Division		199			199	
Total	546	550	100.7%	548	547	99.8%
<u>Miles Community College</u>						
Lower Division	448	294	65.6%	547	333	60.9%
<u>Dawson College</u>						
Lower Division	401	324	80.8%	502	352	70.1%
<u>Flathead Valley Community College</u>						
Lower Division	952	699	73.4%	1,110	794	71.5%

